

**UIL REGION 3 MUSIC**  
**FINANCIAL STATEMENT**  
**2017-18**

*Presented to Executive Committee and approved on May 23, 2018*

<b>Balance Carry-Over</b> <i>(as of 5-31-17)</i>	\$ 88,887.06
<b>INCOME:</b>	
Contest Entry Fees/State Fees/Recording Fees/ Marching Gate Receipts/Sale of Sightreading Music	266,638.33
<b>TOTAL TO BE DISBURSED</b>	\$ 355,525.39
<b>EXPENDITURES:</b>	
Awards Purchased	\$ 24,384.40
Contest Expenses <i>(Contest Host Honorarium &amp; Expenses/Judges' Honorarium &amp; Expenses/Executive Secretary Honorarium/Contest Administration/ Miscellaneous Contest Expenses)</i>	191,264.97
Office Expenses/Supplies/Printing/Piano Rental/ Sightreading Music/UIL State & Region Meetings	24,093.20
Recording Fees <i>(included with entry fees)</i>	17,875.00
State Fees <i>(included with entry fees)</i>	6,015.00
Website Expenses/UILFORMS.COM	2,400.00
<b>TOTAL EXPENDITURES</b>	<hr/> \$ 266,032.57
<b>BALANCE ON HAND/CARRYOVER FOR 2018-19</b>	\$ 89,492.82